

Grantee Name: _____
 Grant Number: _____

Exhibit A
 Scope of Work
 November 1, 2003 – June 30, 2004
 Year 1

SCOPE OF WORK			
GOAL:			
Objective Number:	Activities/Tasks Needed to Complete This Objective		
Strategy:	Steps needed to complete objective	When	Staff Assigned
Sub-Strategy:			
Population served in this Strategy			
<input type="checkbox"/> Females <input type="checkbox"/> Males <input type="checkbox"/> Both			
% Ages served by this strategy:			
11 and younger			
12 – 14			
15 – 19			
20 – 24			
25 and older			
% Ethnic group(s) served:			
African-American			
American Indian			
Asian			
Filipino			
Latino/Hispanic			
Pacific Islander			
White/Anglo			
Other			
Strategy will reach a minimum of:			
Number of participants			
Number of sessions/ presentations/meetings/activities			
Length in minutes			
	Sites of Service:		
Is curriculum used?	1.	6.	
<input type="checkbox"/> No <input type="checkbox"/> Yes	2.	7.	
Title:	3.	8.	
	4.	9.	
Strategy part of Statewide Evaluation?	5.	10.	
<input type="checkbox"/> No <input type="checkbox"/> Yes			
Outcomes to be achieved by the Objective			
<div style="border: 1px solid black; height: 100px; width: 100%;"></div>			

SCOPE OF WORK

Objective Number:	Activities/Tasks Needed to Complete This Objective
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[illegible]

0/ Answer correctly this statement				

[illegible]

20 – 24			
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	African-American			
	American Indian			

Asian			
Filipino			

	Latino/Hispanic		
	Pacific Islander		

	Other		
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[illegible]

	Number of participants			
	Number of sessions/			

	presentations/meetings/activities		
	Length in minutes		

		Sites of Service:
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<input type="checkbox"/> No	<input type="checkbox"/> Yes	1.	6.
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Attachment VII (a)

Strategy part of Statewide Evaluation?	4.	9.
1. The program has been evaluated by a third party.		
2. The program has been evaluated by a state or federal agency.		
3. The program has been evaluated by a local agency.		
4. The program has been evaluated by a private organization.		
5. The program has been evaluated by a community-based organization.		
6. The program has been evaluated by a university.		
7. The program has been evaluated by a research center.		
8. The program has been evaluated by a think tank.		
9. The program has been evaluated by a non-profit organization.		
10. The program has been evaluated by a government agency.		
11. The program has been evaluated by a business organization.		
12. The program has been evaluated by a labor union.		
13. The program has been evaluated by a religious organization.		
14. The program has been evaluated by a professional association.		
15. The program has been evaluated by a trade association.		
16. The program has been evaluated by a consumer group.		
17. The program has been evaluated by a public interest group.		
18. The program has been evaluated by a watchdog group.		
19. The program has been evaluated by a media outlet.		
20. The program has been evaluated by a political campaign.		
21. The program has been evaluated by a lobbying group.		
22. The program has been evaluated by a think tank.		
23. The program has been evaluated by a research center.		
24. The program has been evaluated by a university.		
25. The program has been evaluated by a community-based organization.		
26. The program has been evaluated by a private organization.		
27. The program has been evaluated by a state or federal agency.		
28. The program has been evaluated by a third party.		

<input type="checkbox"/> NO	<input type="checkbox"/> Yes	5.	10.
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[illegible]

Grantee Name: _____
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Exhibit B
 Scope of Work
 November 1, 2003 – June 30, 2004
 Year 1

SCOPE OF WORK			
GOAL: Reduce teen and unintended pregnancies			
Objective Number:		Activities/Tasks Needed to Complete This Objective	
Strategy: Prevention Education		Steps needed to complete objective	When
Sub-Strategy: Comprehensive Sexuality Education		1. Present and distribute finalized workplan to Project partners/collaborative and subcontractors.	8/02 Program Coordinator Collaborative/XYZ Inc.
Population served in this Strategy		2. Contact H.S./M.S. Principals and staff to set date for program presentation. Develop 30 minute presentation.	8/02 Program Coordinator
<input type="checkbox"/> Females <input type="checkbox"/> Males <input checked="" type="checkbox"/> Both		3. Conduct presentation and receive approval of program with appropriate education official.	8/02 Program Coordinator
% Ages served by this strategy:		4. Receive approval for program & evaluation tool(s) from teachers and School Boards.	8/02 Program Coordinator Collaborative/XYZ Inc.
11 and younger		5. Distribute "Positive Parental Consent" forms to parents/caretakers.	8/02-12/02 Program Coordinator
25 12 – 14		6. Schedule classes with principals and teachers: grades 9, 10, and 11 th grade.	8/02-12/02 Program Coordinator XYZ Inc.
75 15 – 19		7. Set-up database for local evaluation for program.	8/02-12/02 Program Coordinator Support Staff
20 – 24		8. Develop & distribute referral cards and linkage to clinical services.	1/03-6/03 Program Coordinator and Staff
25 and older		9. Conduct classes three times a week to three high schools.	1/03-6/03 Health Educators XYZ Inc.
% Ethnic group(s) served:		10. Debrief with staff on each class session.	1/03-6/03 Health Educators Collaborative/XYZ Inc.
15 African-American		11. Administer & send copies of pretest to statewide evaluator.	1/03-6/03 Health Educator
American Indian			
5 Asian			
5 Filipino			
60 Latino/Hispanic			
Pacific Islander			
15 White/Anglo			
Other			
Strategy will reach a minimum of:			
300 Number of participants			
16 Number of sessions/presentations/meetings/activities			
50 Length in minutes			
Sites of Service:			
Is curriculum used?		1. Hoover High School	6.
<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes		2. MLK Middle School	7.
Title: Reducing the Risk		3.	8.
Strategy part of Statewide Evaluation?		4.	9.
<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes		5.	10.
Outcomes to be achieved by the Objective			
As measured by local pre and posttests (on participants completing at least 10 sessions).			
1). 20% increase in STD/HIV knowledge by at least 180 participants.			
2). 20% increase in number of participants who are able to use at least 6 out of 10 refusal/delaying skills.			
3). At least 90% of participants will be able to demonstrate the "self talk" method to avoid sex or unprotected sex.			

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Strategy: Prevention Education		Steps needed to complete objective	When
Sub-Strategy: Comprehensive Sexuality Education		12. Administer & send copies of posttest to statewide evaluator and satisfaction surveys to Program Coordinator for analysis.	1/03-6/03 Health Educators
Population served in this strategy:		13. Maintain copies of all rosters/surveys on file	1/03-6/03 Health Educators
<input type="checkbox"/> Females <input type="checkbox"/> Males <input checked="" type="checkbox"/> Both		14. Collect & analyze local evaluation data.	1/03-6/03 Support Staff Program Coordinator
% Ages served by this strategy:		15. Present findings of local and statewide data to collaborative meeting.	1/03-6/03 Program Coordinator Collaborative/XYZ Inc.
	11 and younger		
25	12 – 14		
75	15 – 19		
	20 – 24		
	25 and older		
% Ethnic group(s) served:			
15	African-American		
	American Indian		
5	Asian		
5	Filipino		
60	Latino/Hispanic		
	Pacific Islander		
15	White/Anglo		
	Other		
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3). At least 90% of participants will be able to demonstrate the "self talk" method to avoid sex or unprotected sex.			